

Acalanes Union High School District				September 9, 2024		
Acalanes High School						
2024-2025						
Fall			Football - Flag			
Beginning Fund Balance					- \$5,591	*Estimated Beginning Fund Balance. Balance may change after previous fiscal year closes.
Committed Accruals (Uniforms and Equipment)						
Revenue Source		Revenue Description		Revenue Budget	Revenue Actual	
Athlete Contribution (Varsity)	18	80%	350	\$5,040	\$0	
	(# Athletes)	(Participation Rate)	(Contribution)			
Athlete Contribution (Frosh/JV)				\$0		
	(# Athletes)	(Participation Rate)	(Contribution)			
Donations	G. Flag Football Boosters' Discretionary Fund			\$7,610	\$0	
Fundraising	Score Fundraising (\$5000), Gate Fees (\$500)			\$5,500	\$0	
Total Revenues				\$18,150	\$0	
Beginning Fund Balance - Committed Accruals + Total Revenues				\$12,559	- \$5,591	
Major Expenditure Category		Expenditure Description		Expenditure Budget	Expenditure Actual	
AHS General Athletics Contribution	18	80.0%	\$30	\$432	\$0	
	(# Athletes)	(Participation Rate)	(Contribution)			
Coaching Stipends*	1 Head Coach, 1 Discretionary Stipend			\$6,025.00	\$0	
Player Uniforms/Apparel	Uniforms(\$2500)			\$2,500.00	\$0	
Coaching Uniforms					\$0	
Officials/Dues	2 Nonleague matches (\$600)			\$600.00	\$0	
Travel Expenses					\$0	
Tournament Expenses					\$0	
Equipment	Helmets (\$2,367.33 paid for already, \$2443.59 to be paid this season) Flags, Pylons, and other equipment (\$299.08 covered by Boosters)			\$2,943.59	\$0	
Custodial Fees	Saturday Scrimmage			\$81.00	\$0	
Banquet/Team Lunches					\$0	
Offseason Activities					\$0	
Fundraising Expenses					\$0	
Other					\$49	
Webstore Fees	4.00%			\$202	\$0	
Total Expenditures				\$12,783	\$49	
Ending Fund Balance (less Committed Accruals) (6/30/2025)				-\$224	-\$5,639	
Athletic Director Approval:						
ASB Approval:						
Fiscal Services Approval:	Yes					
*For coaches stipends take stipend amount and multiply by 1.205 for fringe benefits and indirect costs						
Indirect costs help to cover the cost clerical support towards the athletic department which include payroll, human resources, and site clerical support which do not receive funds directly from athletic contributions or donations						